

Appendix C

General Fund Budget 2019/20	
Committee Budgets	£000
Community Services & Licensing	3,252
Environment	5,462
Housing	540
Strategy & Resources	6,542
Net of Support Services, technical adjustments and HRA income	2,075
Gross Committee Budgets	17,871
Reversal of technical adjustments and HRA income	(4,037)
Net Committee Budgets	13,834
Corporate Budgets	
Minimum Revenue Provision	981
Interest Payable	286
Interest Receivable	(618)
Feed in Tariff	(27)
Carbon reduction scoping	60
Drainage Board Levy	144
Total Corporate Budgets	826
Savings not yet allocated to Committees	
Work Force Plan	(101)
Closure of Tourist Information Centre	(67)
Work Force Plan Pension Saving	96
Spend Consolidation Project	(50)
Business Rates Pooling Income	(100)
Total Unallocated Savings	(222)
Net Revenue Budget (as seen on Appendix A)	14,438